



No. 2018 3

	2018	4	30				3503
	2017			5	1	8	30
9			2017				3512
			1411				476
907		718	40				
	2017						
							2017

2018 4 30 3503
 2017 5 1 8 30
 9 2017 3512
 1411 476
 907 718 40
 2017
 3512 2017
 3452 37
 23 3452
 39¹
 33
 (1-1)

1-1 2006—2017

2017		3380	39	33	3452	37	23	0	60	3512
		96.24	1.11	0.94	98.29	1.05	0.65	0.00	1.71	100.00

	%									
2016		3031	75	0	3106	21	10	0	31	3137
	%	96.62	2.39	0.00	99.01	0.67	0.32	0.00	0.99	100.00
2015		2738	82	0	2820	16	6	0	22	2842
	%	96.34	2.89	0.00	99.23	0.56	0.21	0.00	0.77	100.00
2014		2569	71	0	2640	18	9	0	27	2667
	%	96.33	2.66	0.00	98.99	0.67	0.34	0.00	1.01	100.00
2013		2450	57	0	2507	23	7	0	30	2537
	%	96.57	2.25	0.00	98.82	0.91	0.28	0.00	1.18	100.00
2012		2404	71	0	2475	15	3	0	18	2493
	%	96.43	2.85	0.00	99.28	0.60	0.12	0.00	0.72	100.00
2011		2247	90	1	2338	19	4	0	23	2362
	%	95.13	3.81	0.04	98.98	0.80	0.17	0.00	0.97	100.00
2010		2011	86	0	2097	25	7	0	32	2129
	%	94.46	4.04	0.00	98.50	1.17	0.33	0.00	1.50	100.00
2009		1655	87	0	1742	13	19	0	32	1774
	%	93.29	4.90	0.00	98.20	0.73	1.07	0.00	1.80	100.00
2008		1514	75	0	1589	18	17	0	35	1624
	%	93.23	4.62	0.00	97.84	1.11	1.05	0.00	2.16	100.00
2007		1449	90	0	1539	14	17	0	31	1570
	%	92.29	5.73	0.00	98.03	0.89	1.08	0.00	1.97	100.00

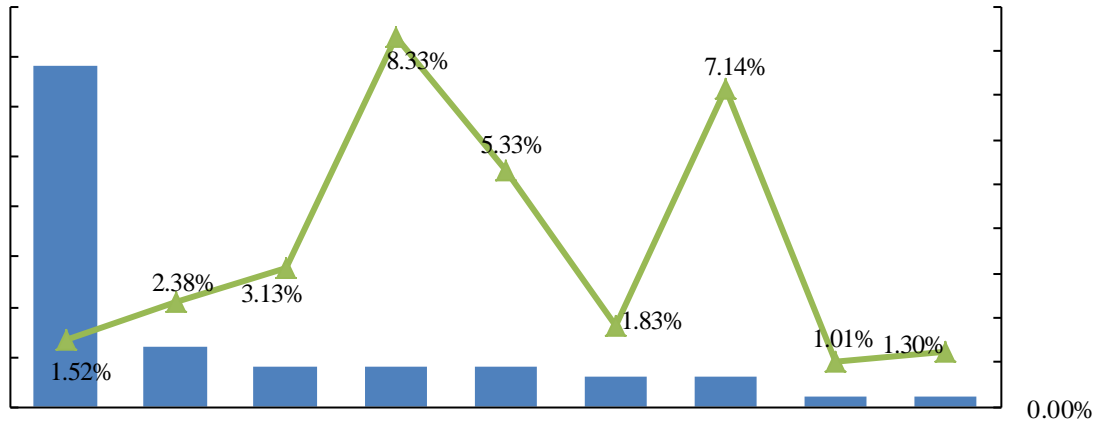
	1305	82	0	1387	39	30	0	69	1456
2006									

2017

		3512		2017		
				60	1.71%	2016
30		30				
37	2016		20	17	85%	

	1393	460	890	709	3452
	10	11	11	5	37

	3	164	1.83%
	3	42	7.14%
	1	99	1.01%
	1	81	1.23%



1-2 2017

1.

2017

37

"

"

59

1.59

1-4

34

54

;

4

4

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1

1

1-4

	12
	12
	6
	6
	5
	4
1	4
	2
	1
	1

37

1

2

3

4

5

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6

2.

2017

23

"

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98

4. 26

1-5

1-5

	8
	16
	15
	15
	8

	6
	6
	2
	8
	5
	2
	6

23

1

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2

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3

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4

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5

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6

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7

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8

3452

39

33

1.

2017

39

18

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"

"

46.15%

"

"

"

"

7

1-6

1-6

	18	7	14	39
%	46.15	17.95	35.9	100

2.

"

"

2017

" "

2018	4	30	1763
2017			5 1 8 30
8		2017	1771
		1243	469
55	4		2016
49.41%	2017	50.42%	1771
		1737	
		98.08%	2016

1771

1731

46

40

39

1

2.26%

2016

1.40%

61.43%

2011

2013

0.44%

1.64%

2014

2016

1.5%

2017

2.26%

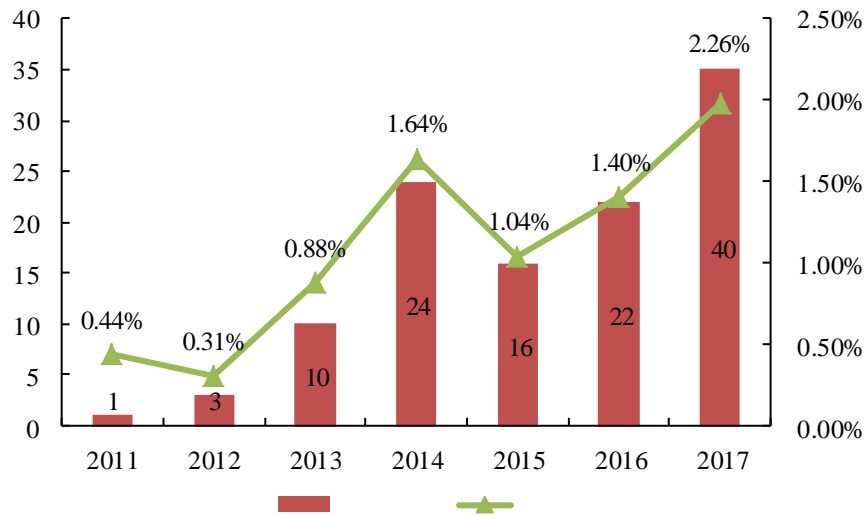
2-1

2-1

2-1 2011—2017

2017		1685	46	1731	1	39	40	1771
	%	95.14	2.60	97.74	0.06	2.20	2.26	100
2016		1479	65	1544	0	22	22	1566
	%	94.44	4.15	98.59	0	1.4	1.4	100

2015		1444	70	1514	0	16	16	1530
	%	94.38	4.58	98.96	0	1.04	1.04	100
2014		1387	54	1441	4	20	24	1465
	%	94.68	3.69	98.37	0.27	1.37	1.64	100
2013		1096	35	1131	1	9	10	1141
	%	96.06	3.07	99.13	0.09	0.79	0.88	100
2012		940	21	961	0	3	3	964
	%	97.51	2.18	99.69	0	0.31	0.31	100
2011		224	4	228	0	1	1	229
	%	97.82	1.75	99.57	0	0.44	0.44	100



2-1 2011—2017

2017

1.69%

0.37%

2.58%

0.26%

4

2-2

2-2 2017

	1192	439	50	4	1685
	30	15	1	0	46
	1222	454	51	4	1731
	0	1	0	0	1
	21	14	4	0	36
	21	15	4	0	40
	1243	469	55	4	1771
	1.77%	3.20%	7.27%	0.00%	2.26%

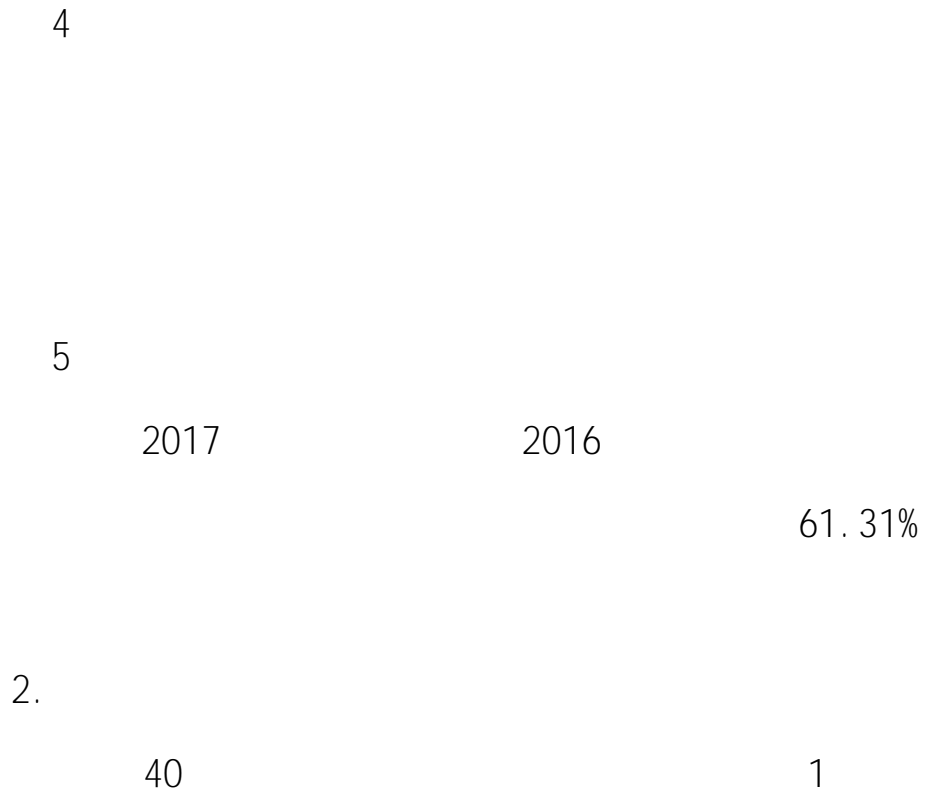
9.52%

2.26%

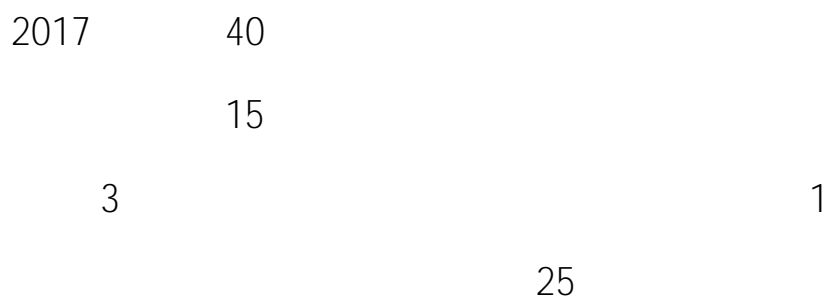
2-3

2-2

2-3 2017



2017 12 31



13

12

2-5

2-5 2017

	39		11
			3
			1
			13
			11
	1		1

2017

2017

40

3512

2017

1771

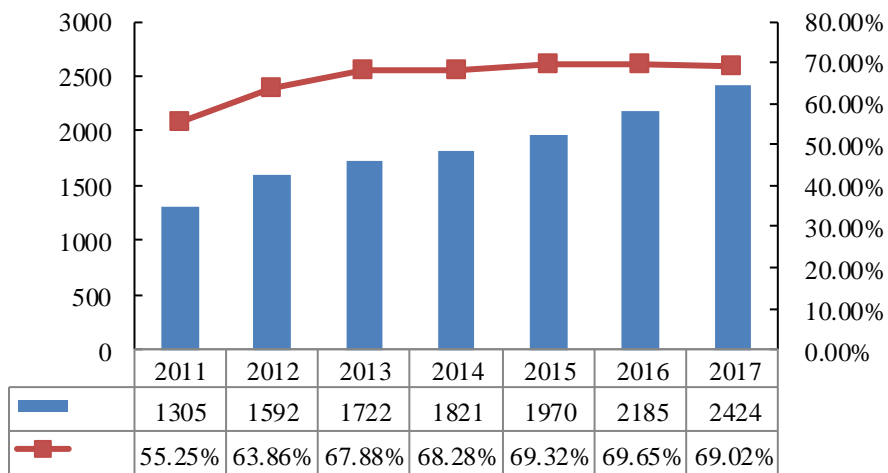
2017

2016

11.74% 12.73%

3-1 2017
 10 2424
 69.02% 2011 2016 1305
 1592 1722 1821 1970 2185
 55.25% 63.86% 67.88% 68.28%
 69.32% 69.65% 10

242.4 2017
 87.8



3-1 10

2017 10

" "

" "

215 6.12%

2017

10

69.02%

36.16%

27.36%

13.57%

"

"

6.12%

53.58%

65.27%

82.91%

3-1

3-1 2017

	571	6	577	31,074.92	2,645.78	82,138.98
	392	2	394	19,471.17	1,341.91	32,757.33
	337	3	340	24,704.13	1,771.55	52,373.80
	224	4	228	11,474.96	615.59	20,910.90
	215	4	219	13,739.29	1,268.77	38,048.26
	175	3	178	16,979.42	601.80	27,109.83
	134	3	137	5,993.80	335.45	12,059.29
	123	2	125	7,761.23	582.35	15,661.99
	115	1	116	5,464.92	398.01	10,848.26
	110	0	110	5,135.37	311.95	8,110.38
	2396	28	2424	141,799.21	9,873.16	300,019.02
%	69.41%	46.67%	69.02%	36.16%	27.36%	13.57%
	64	2	66	90,986.89	9,979.42	832,472.03
	63	0	63	35,426.86	4,150.99	365,646.67
	59	0	59	42,032.42	4,277.16	218,249.14
	27	0	27	41,684.68	5,142.75	417,281.17
	213	2	215	210,130.85	23,550.32	1,833,649.01
%	6.17%	3.33%	6.12%	53.58%	65.27%	82.91%
	3452	60	3512	392,179.20	36,079.66	2,211,662.88

"

"

2017

"

"

49.35%

17.17%

95%

3-2

3-2 2017

			" "	
	2151	96.33%	82	3.67%
	242	96.41%	9	3.59%
	149	91.98%	13	8.02%
	109	87.90%	15	12.10%
	0	0.00%	1	100.00%
	97	91.51%	9	8.49%
	44	97.78%	1	2.22%
	45	95.74%	2	4.26%
	82	82.83%	17	17.17%
	64	86.49%	10	13.51%
	90	93.75%	6	6.25%
	7	77.78%	2	22.22%
	41	97.62%	1	2.38%
	42	89.36%	5	10.64%
	56	96.55%		

			"	"
	9	100.00%	0	0.00%
	3	100.00%	0	0.00%
	23	100.00%	0	0.00%
	3305	94.27%	215	6.13%

2017

3512

548,281.60

156.12

2017

1711

1447

71,748.38

49.58

2017

156.12

2016

151.38

3.13%

1.22%

2016

11.07%

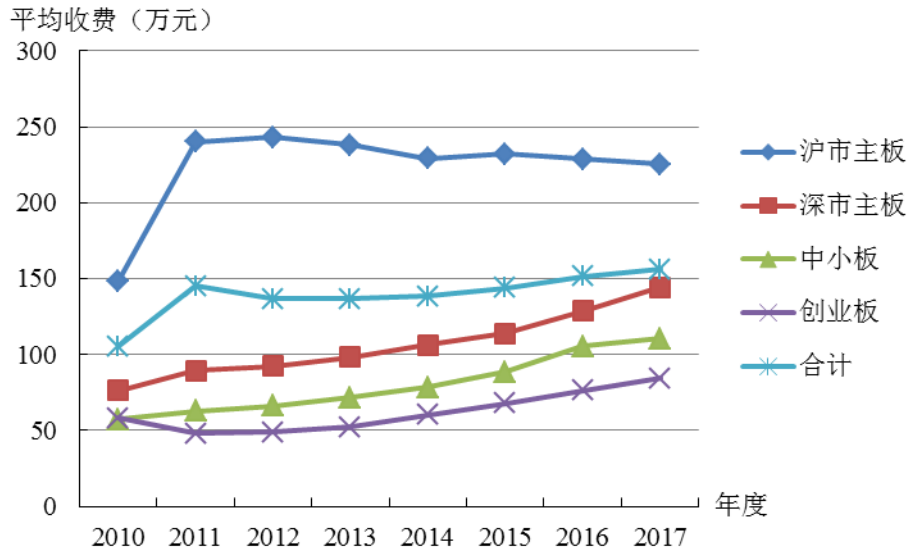
3-3

3-2

3-3 2010—2017

		318,255.98	69,078.39	100,234.49	60,712.74	548,281.60
2017		1,411	476	907	718	3,512
		225.55	145.12	110.51	84.56	156.12

2016



3-2 2010—2017

2017

2016

5

-17.35% -11.52% -10.21% -8.32% -5.00%

4

20%

33.20%

32.54%

30.07%

22.84%

3-4

3-4 2016—2017

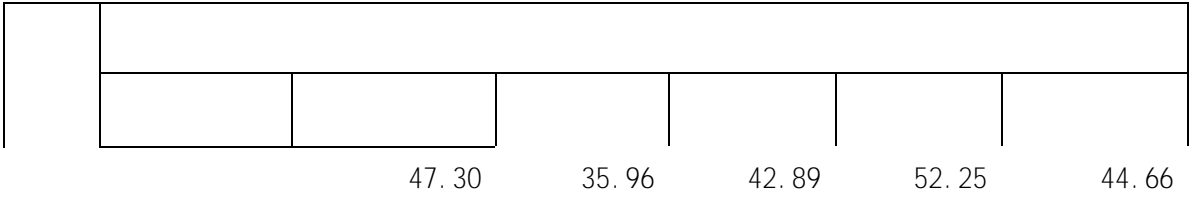
		2017	2016	
1		803.76	908.46	-11.52%
2		115.33	93.89	22.84%
3		86.31	77.70	11.08%
4		68.42	67.44	1.45%
5		95.90	90.39	6.10%
6		1511.90	1483.07	1.94%
7		93.36	92.00	1.48%
8		90.91	84.44	7.66%
9		479.69	504.92	-5.00%

		2017	2016	
10		86.20	78.66	9.58%
11		125.59	111.65	12.48%
12		102.23	93.46	9.39%
13		77.06	70.32	9.57%
14		122.84	103.00	19.26%
15		117.62	110.00	6.93%
16		186.33	203.25	-8.32%
17		73.71	56.67	30.07%
18		1182.32	1162.23	1.73%
19		117.93	111.38	5.88%
20		98.60	97.00	1.65%
21		94.60	114.45	-17.35%
22		106.88	102.23	4.54%
23		105.17	97.72	7.63%
24		112.19	100.20	11.96%
25		93.49	92.23	1.37%
26		78.67	68.44	14.95%
27		104.82	101.51	3.26%
28		104.48	89.65	16.55%
29		127.44	122.34	4.17%
30		87.01	77.13	12.82%
31		82.21	76.45	7.54%
32		77.66	67.50	15.04%
33		69.29	57.75	19.98%
34		94.32	88.83	6.18%
35		117.68	131.07	-10.21%
36		98.43	73.90	33.20%
37		108.15	107.77	0.35%
38		97.94	73.90	32.54%
39		86.84	73.53	18.10%
40		86.85	80.33	8.11%

		2017	2016	
		156.12	151.61	3.13%

2016

2017



0.9421

0.9579

3-5

3-5

³	0.9421	0.9579
	0.0000	0.0000

2010

92.79%

94.40%

3-4

³ Pearson

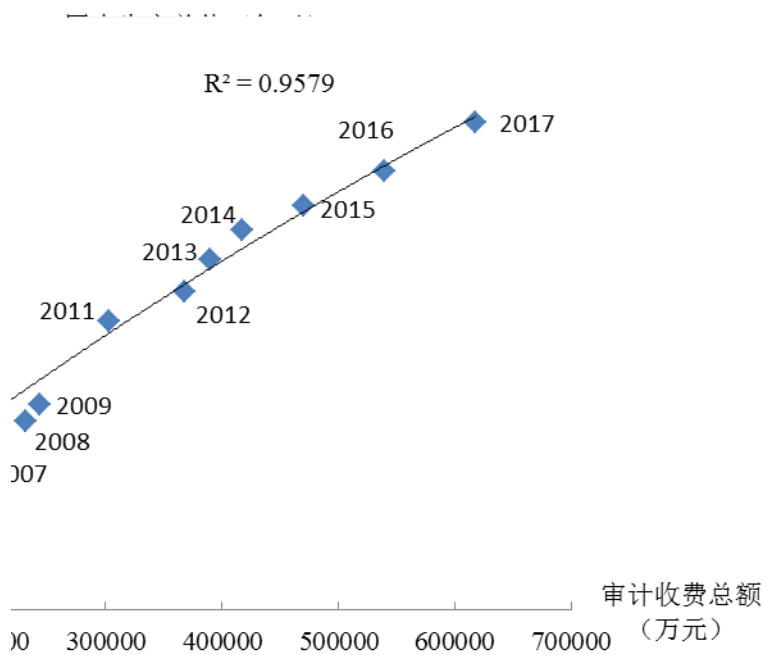
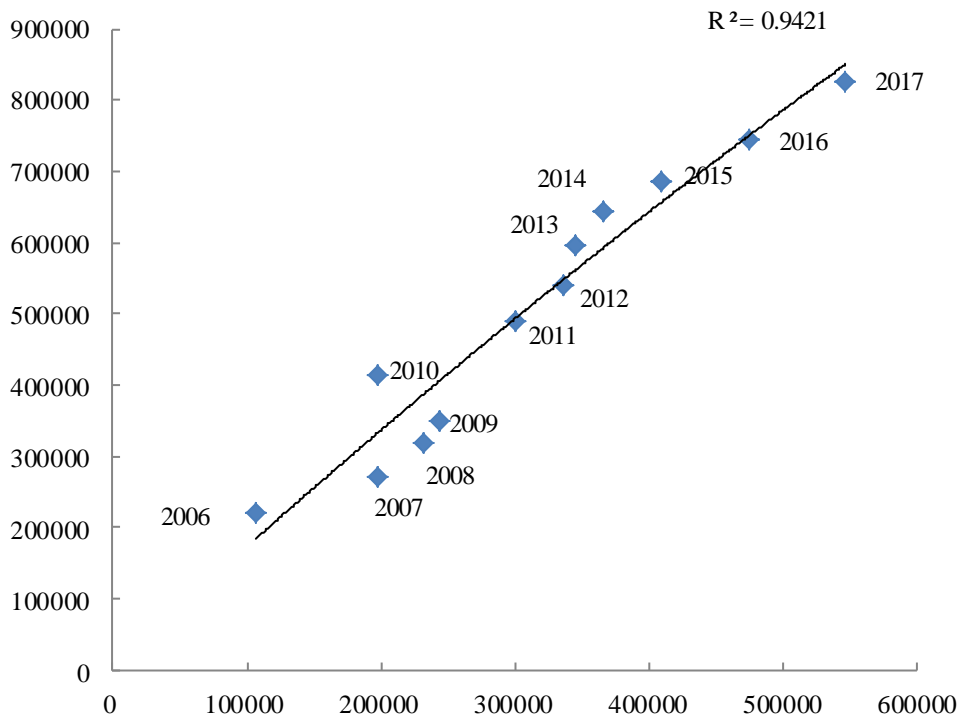
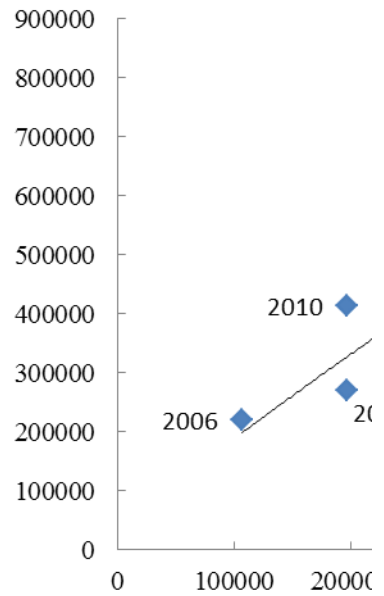


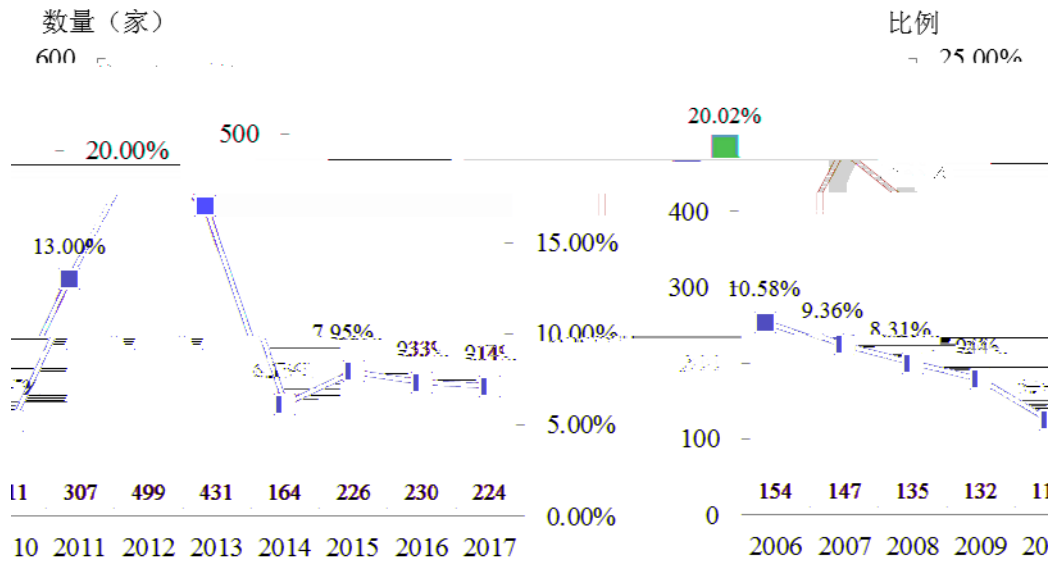
图 3-4 2006—2017 年



3-4 2006—2017

2017 2016 2015

2017 3505 224
 7.14%
 2016 230 7.33%
 2006 2017
 3-7 2014



3-7 2006—2017

2017

61.61%

3-8

3-8

		(%)
	138	61.61
	35	15.63
	27	12.05
	10	4.46
	7	3.13
	7	3.13
	224	100

2017

224

10

4

6

4.46%

1.15%

2010 2016

111

307

499

431

164

226

230

20

23

24

23

16

17

18.02% 7.49% 4.81% 5.34% 9.76% 7.52%

2.61%

"

"

<http://www.cicpa.org.cn>

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100039
yjzl@cicpa.org.cn